

MINUTES
TRANSYLVANIA COUNTY BOARD OF COMMISSIONERS
June 15, 2009 – PUBLIC HEARING

The Board of Commissioners of Transylvania County met in special session on Monday, June 15, 2009 at 7:00 p.m. in the large courtroom of the Transylvania County Courthouse. The purpose of the meeting was to hold a public hearing on the FY 2009-2010 Budget proposal.

Commissioners present were Lynn Bullock, Chairman Jason Chappell, Mike Hawkins, Daryle Hogsed and Vice-Chairman Kelvin Phillips. Also present were County Manager Artie Wilson and Clerk to the Board Trisha McLeod.

Media: *Transylvania Times* - Mark Todd

There were 7 people in the audience.

CALL TO ORDER

Chairman Jason Chappell presiding called the meeting to order at 7:02 p.m.

WELCOME

Chairman Chappell welcomed everyone to the meeting and thanked the members of the audience for participating in their County government.

PUBLIC HEARING

FY 2010 BUDGET

The Manager announced the FY 2010 Budget proposal as follows:

Total General Fund	\$39,313,297
Total Other Funds	\$ 8,946,146
Less Inter-Fund & Intra-Fund Transfers	<u>\$ 3,754,137</u>
Total All	\$44,505,306

The following amounts are proposed for appropriations in the Transylvania County Fire Service District Funds:

		<u>Tax/\$100</u>
City of Brevard Volunteer Fire Department/ Sylvan Valley 2 District	\$ 223,650	\$0.0269
Rosman Volunteer Fire Department	\$ 286,058	\$0.0626
Little River Fire Department	\$ 283,750	\$0.0577
Connestee Fire Rescue, Inc.	\$ 458,753	\$0.0494
Cedar Mountain Volunteer Fire Rescue, Inc.	\$ 110,309	\$0.0802
Lake Toxaway Fire & Rescue, Inc.	\$ 492,585	\$0.0275
Balsam Grove Fire Department	\$ 84,638	\$0.0968
North Transylvania Volunteer Fire Department	<u>\$ 102,980</u>	\$0.0911
	\$ 2,042,723	

The proposed budget for the Home and Community Care Block Grant for Older Adults is \$279,407 and is broken down as follows:

Level 1 In Home Aide	\$ 20,500
Level 2 In Home Aide	\$ 76,675
Congregate Nutrition	\$ 79,589
Home Delivered Meals	\$ 7,937
Adult Day Care	\$ 22,000
Adult Day Health	\$ 39,000
General Transportation	\$ 12,722
MED Drive	\$ 3,079
Senior Companion	\$ 15,359
Pisgah Legal	\$ 2,546
	<u>\$ 279,407</u>

The revenue neutral tax rate is \$.3949 per \$100 of assessed value.

Chairman Chappell declared the Public Hearing open at 7:05 p.m. There were no comments from the public. **Chairman Chappell declared the Public Hearing closed at 7:06 p.m.**

Chairman Chappell announced that Commissioners will vote on the FY 2010 Budget proposal at their next regular meeting on June 22, 2009.

COMMISSIONERS' COMMENTS

Commissioner Hogsed thanked department heads and staff for their hard work on the budget.

ADJOURNMENT

There being no further business to come before the Board, **Commissioner Bullock moved to adjourn, seconded by Commissioner Phillips and unanimously approved.**

Jason R. Chappell, Chairman
Board of County Commissioners

ATTEST:

Trisha D. McLeod
Clerk to the Board