

Let's Go!!!

Commissioners' Capital Project Update



FIX Transylvania Schools

June 2024

School Improvement Timeline

Step One- Investment in capital projects at all nine schools

- ✓ Joint Schools and County Work Group Step One: Investment Presented
- ✓ Commissioners Endorse and Bond Sale Process Restarts
- ✓ Board of Education Endorses Recommendation
- May 1: BOE provides current project docs *Most received*
- ✓ May 7: School and County staff meet to develop scopes of work *additional meeting may be necessary*
- July 1: Deadline for scopes of work to be completed
- July- Sept: Financial Process
- October: Bond Sale
- November: Bond Funds available to Invest in our Schools!

CREATE Jobs and Safe Community

New space for growing businesses and upgrading public safety

- *EMS Main Station *Opening Soon! July ribbon cutting expected*
- *Sylvan Valley Industrial Building Phase 2 *Request for approval 6/24/24*
- *Hart Road Emergency Access Flood Mitigation *In Design*
- Courthouse at Public Safety Complex *Design 2024- Stakeholder User Group Meetings almost complete*
- *Library Amphitheater Cover Architect RFQ unsuccessful, next steps TBD

PROTECT Transylvania Natural Resources

Projects with Grant Funds

Clean water, sanitary sewer, solid waste disposal and restore streambanks

- ✓ *Water and Sewer Access on US 64 corridor to Rosman
- ✓ *Upper Transylvania Engineering Study for Rosman Burlingame System
- *Water System Interconnection for Town of Rosman and City of Brevard for emergencies . *In Design Now, Construction 2024 Erosion Control Permit, Hydraulic Study Complete*
- *New Landfill Cell to extend the life of the County Landfill *In Design Now, Construction to complete by July 2025.*
- *Emergency Water Protection Streambank Restoration *Under Construction*

*Indicates funded in part or in full by grant funds

Let's Go!!!



TRANSYLVANIA
— COUNTY —
NORTH CAROLINA

FIX

Transylvania County Schools

*Projects already funded from the Recommendations to Date
since March presentation:*

- **Air Quality: Testing was initiated by commissioners and funded in Dec 2023/Jan 2024. Recommended cleaning was complete in May 2024 and commissioners allocated funds for the recommended moldy ceiling tile replacements in June 2024, \$200,000**
- **HVAC Boiler purchases identified as urgent for winter 2024-2025 by TCS were funded for BMS, PFE and RHS in the total of \$577,064.**
- **Athletic Facilities: Commissioners approved athletic projects in the recommendations that can move forward without being under the larger bond projects. Board of Education will determine alternatives implemented within those project budgets totaling \$4.3 million including:**
 - **BES Playground: \$300,000**
 - **BHS Pre-engineered building for wrestling: \$1.2 million**
 - **RES Playground: \$500,000**
 - **RMS/RHS Football Field: \$2.1 million**
 - **TC Henderson Pedestrian Bridge and Playground: \$203,500**
- **Remaining needs are being scoped into project packages with timelines from 2024 forward. Details to come in July!**