

Let's Go!!!

Commissioners' Capital Project Update



FIXING Transylvania Schools

April 2026

GMP 1 has been finalized and will result in Summer work for 2026 . The shoring at RHS has already been completed.

GMP 2 is on track to be finalized this summer and will finalize timeline.

Construction Manager at Risk pricing for GMP 2 based on 75% drawings is being reviewed against the budget. Staff will be raising a decision point on whether to do more than just improvements for the secure vestibules as presented to the subcommittee.

Education Capital Project Updates

Date: 4/27/2026				
Project	Project Status	Updates from Subcommittee Items	Timeline	Budget Notes
Storage Tank Project	Damaged Rosman Underground Storage Tank at RHS near new gym will be replaced this summer. TCH/RES/RHS old gym tank 2nd proposal from S&ME higher than 1st, did not meet finance requirements and requires county to rebid.		RHS damage tank will be done in summer of 2026 with tank replacements to current standards. TCH/RES/RHS old gym will not be done this summer and will have to be done after next heating season.	In Budget
BHS Scope #1	Staff working on closeout		Project in closeout	Completion slightly under budget- any funds leftover will be available for reallocation after final close out.
BHS Scope #2	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Design development pricing review 4/14. GMP 2 will be ready for consideration this summer for targeted fall start for remaining scope. EC Wing Emergency Roof Replacement in closeout.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026	EC Wing project is in closeout; GMP 1 for Summer 2026 work approved by subcommittee 2/5 Timeline Logistics in review with TCS: Roof replacement work will go into Fall Semester at BHS and BMS and on track for GMP 1 approval, GMP 2 expected to be ready for finalization this summer now 8/28 with GMP 2 work starting in fall 2026.	In Budget
Rosman Area Scope	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Design development drawings are underway and will have GMP 2 ready for consideration this summer for targeted fall start for remaining scope. Temporary Structural Shoring for Rosman old gym (part of GMP 1) is complete and building is returned to full use status.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026	GMP 1 for Summer 2026 work approved by subcommittee 2/5 timeline logistics in review with TCS, GMP 2 expected to be ready for finalization this summer now 8/28 with GMP 2 work starting in fall 2026.	In Budget
Brevard Area Scope	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Design development drawings are underway and will have GMP 2 ready for consideration this summer for targeted fall start for remaining scope.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026	GMP 1 for Summer 2026 work approved by subcommittee 2/5 Updated logistics submitted by Blum being coordinated with TCS and GMP 1 approval on track; GMP 2 expected to be ready for finalization this summer now 8/28	In Budget
RHS Retaining Wall	Included in pricing and factoring into Design Development Drawings	6/23/2025 - TCS requested to be managed by project manager	Included in pricing and factoring into Design Development Drawings as part of GMP 2. Timeline logistics being coordinated with other parts of GMP 2 deliverable now 8/28 at this time	May need budget and scope revision in GMP 2
BHS Softball Lighting	All field work complete / Project in Close out	10/20/2025 - TCS requested Management by County	Project in closeout	In Budget
CTE Grant Project	Programming meetings with Design Team from TCS and TC		Start by end of 2028	In Budget
BHS Infrastructure Grant Project	In design development		Goal to start by end of 2026	In Budget
	CMAR = Construction Manager At Risk			
	GMP = Guarantee Maximum Price			

Let's Go!!!



PROTECTING Transylvania Natural Resources

Clean water, sanitary sewer, solid waste disposal and restore streambanks

- ✓ *Water and Sewer Access on US 64 corridor to Rosman
- ✓ *Upper Transylvania Engineering Study for Rosman Burlingame System
- ✓ *Emergency Water Protection Streambank Restoration- complete
- ✓ *Water System Interconnection for Town of Rosman and City of Brevard for emergencies
- *Landfill Cell Expansion- More rock than originally anticipated was found, schedule pushed for September completion based on the rock.
- *Watershed Study- Preparing submission to state
- *Boys and Girls Club/Gallimore Rd Sewer- Moving forward with City project
- *Landfill leachate pretreatment- Design work underway, expect Summer bid/award and completion in late November.
- *Pisgah Labs water/sewer extension- RFQ for Engineering released and to be reviewed
- *Brevard System Housing Projects: HAC Design/Construct, Habitat Design/Construct, Azalea Design
- BHS Sewer line and pump station- filing for state approval of use of funds
- Azalea/Rhododendron Expansion- working to update budget based on City Manager email last week.
- Calvary Rd Water and Sewer- Notified Town of funding and waiting on confirmation of remainder to send MOU
- Streambank Restoration- Soil and Water is submitting projects with landowners for streambank restoration to EWP. More to come.

CREATING Jobs and Safe Community

New space for growing businesses and upgrading public safety

- ✓ *Sylvan Valley Industrial Bldg Phase 2 Complete
- ✓ *Hart Road Emergency Access Flood Mitigation Road completed, grant closeout starting
- Courthouse at Public Safety Complex - Architect finalizing drawings and presenting to commissioners in April. Bid and financing expected this fall. LGC meeting this week.
- *Library Amphitheater Cover- Completion target for end of April and appears to be accurate.