

Education Capital Project Updates

Date: 6/22/2026

Project	Project Status	Updates from Subcommittee Items	Timeline	Budget Notes
Storage Tank Project	Damaged Rosman Underground Storage Tank at RHS near new gym will be replaced this summer. TCH/RES/RHS old gym tank 2nd proposal from S&ME higher than 1st, did not meet finance requirements and requires county to rebid.		RHS damage tank will be done in summer of 2026 with tank replacements to current standards. Tank disconnected and Week of 6/8. Area will be blocked off and Work to start week of 6/15. TCH/RES/RHS old gym will not be done this summer and will have to be done after next heating season.	In Budget
BHS Scope #1	Staff working on closeout		Building Final Complete. Staff working on close out.	Completion slightly under budget - any funds leftover will be available for reallocation after final close out.
BHS Scope #2	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Design development pricing review 4/14.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026; Scope additions and deletions approved 5/29/26	EC Wing project in final reconciliation for project close out with design team; GMP1 for Summer 2026 work approved by subcommittee 2/5 Timeline Logistics approved with TCS and work to start 6/8; Roof replacement work will go into Fall Semester at BHS & BMS and on track with GMP1 approval, Remaining work expected to be ready for finalization summer 2027 coordinating with BHS Infrastructure project.	In Budget
Rosman Area Scope	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026; Scope additions and deletions approved 5/29/26	GMP1 for Summer 2026 work approved by subcommittee 2/5 timeline logistics approved with TCS. GMP1 Work to start 6/8 at RES for stair step crack wall repairs. Remaining work expected to move forward fall 2026.	In Budget
Brevard Area Scope	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Design development drawings are underway and will have GMP2 ready for consideration this summer.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026; Scope additions and deletions approved 5/29/26	GMP 1 for Summer 2026 work approved by subcommittee 2/5 Updated logistics submitted by Blum being coordinated with TCS for approval and GMP 1 approval on track with roof work to start 6/8 and go into Fall Semester at BMS; Remaining work will proceed in 2028.	In Budget
RHS Retaining Wall Moving (Move in with Rosman Area Scope Project)	Included in pricing and factoring into Design Development Drawings. Approved to add to Rosman Area Scope on 5/29 by subcommittee; BOE approved Budget Amendment 6/15/26	6/23/2025 - TCS requested to be managed by project manager ; Subcommittee approved adding to Rosman Area Scope on 5/29/26	Included in pricing and factoring into Rosman Area Scope remaining work expected to proceed in fall 2026.	Consideration by BOC 6/22/26 for Budget Amendment to incorporate into Rosman Area Scope
BHS Softball Lighting	All field work complete / Project in Close out	10/20/2025 - TCS requested Management by County	Project closed out	In Budget
CTE Grant Project	Programming meetings and Investigation walks at BHS with Design Team.		Goal is to have construction documents completed by Summer 2027 - Be able to start early site package work summer 2027	In Budget
BHS Infrastructure Grant Project	In design development and close to have documents done.		Goal to start by end of 2026	In Budget

CMAR = Construction Manager At Risk

GMP = Guarantee Maximum Price