

Let's Go!!!

Commissioners' Capital Project Update



FIXING Transylvania Schools

February 2026

The first bond project scope is complete!



Transylvania Board of Education and Board of Commissioners signed an interlocal agreement in February 2025 giving County Project staff the ability to manage the bond funded projects. The first scope of work, the BHS Old Gym, was completed in December 2025 thanks to collaboration and teamwork!

Education Capital Project Updates

Date: 12/8/2025

Project	Project Status	Updates from Subcommittee Items	Timeline	Budget Notes
Storage Tank Project	Rosman Area Schools underground storage tanks will be replaced next summer. RHS underground tank was delayed due to insurance and will be done in summer with other tanks. S&ME will pick up additional mobilization costs for refueling and any extra work related to temporary tank.		BHS Monitoring Well completed October 22nd / TCH, RES, RMS/RHS will be done in summer of 2026	In Budget
BHS Scope #1	Final interiors, final HVAC and flooring work underway.		Project team coordinating closely with school staff as the final work is scheduled so that occupancy can resume. A ribbon cutting date is scheduled for December 9th. Practices expected to be able to resume 12/11 with mats 12/15.	Completion slightly under budget.
BHS Scope #2	Schematic design complete and out to Blum for pricing / EC Wing Emergency Roof Replacement interior work underway.	8/27 - Selected Blum as CMAR	CMAR Pricing estimate for initial review is 12/12 / EC Wing estimated substantial completion end of December for school occupancy when students return from break. HVAC option chosen for EC Wing Space which best fits current needs and staying in like-kind - Support work continues - Old CWS/CWR and HWS/HWR pipe coming out / Ceilings for classrooms to be installed Week of 12/15 and flooring to follow that activity.	In Budget
Rosman Area Scope	Pricing with CMAR including additional geotechnical recommendations not in the original scope at RES and RHS/RMS retaining wall.	8/27 - Selected Blum as CMAR	CMAR Pricing estimate for initial review is 12/12 / CMAR is pricing structural engineer fix recommendations at RES	In Budget
Brevard Area Scope	Pricing with CMAR.	8/27 - Selected Blum as CMAR	CMAR Pricing estimate for initial review is 12/12	In Budget
RHS Retaining Wall	Civil Engineer Evaluation Complete and provided to CMAR for pricing.	6/23 - TCS requested to be managed by project manager	Awaiting CMAR pricing review to determine next steps on moving scope/budget to Rosman Area Project	May need budget and scope revision
BHS Softball Lighting	Bid awarded	10/20 - TCS requested Management by County	Moving forward with contract after 4 responsive bids. Target to be done by end of February before Softball season	In Budget

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PROTECTING Transylvania Natural Resources

Clean water, sanitary sewer, solid waste disposal and restore streambanks

- ✓ *Water and Sewer Access on US 64 corridor to Rosman
- ✓ *Upper Transylvania Engineering Study for Rosman Burlingame System
- ✓ *Emergency Water Protection Streambank Restoration- complete
- ✓ *Water System Interconnection for Town of Rosman and City of Brevard for emergencies
- ☐ *Watershed Study- coming to commission in December
- ☐ *Boys and Girls Club/Gallimore Rd Sewer- Dec Pre-construction
- ☐ *Landfill leachate pretreatment- Preliminary work beginning now
- ☐ *Pisgah Labs water/sewer extension- City and Pisgah Labs finalizing agreement

CREATING Jobs and Safe Community

New space for growing businesses and upgrading public safety

- ✓ *Sylvan Valley Industrial Bldg Phase 2 Complete
- ✓ *Hart Road Emergency Access Flood Mitigation Road completed, grant closeout starting
- ☐ Courthouse at Public Safety Complex Design Refining budget, Final Construction Documents on track to be completed Spring 2026
- ☐ *Library Amphitheater Cover- Canopy ordered, site work beginning December

