

# Let's Go!!!

Commissioners' Capital Project Update



## FIXING Transylvania School

June 2026

**Summer work is underway with GMP 1 at RES, RHS/RMS, BHS and BMS. Remaining work is on track to be finalized this summer and will finalize timeline, but all Step One Improvements and the grant funded BHS CTE replacement are on track to be completed by the end of 2028.**

### Education Capital Project Updates

Date: 6/22/2026

Project	Project Status	Updates from Subcommittee Items	Timeline	Budget Notes
<b>Storage Tank Project</b>	Damaged Rosman Underground Storage Tank at RHS near new gym will be replaced this summer. TCH/RES/RHS old gym tank 2nd proposal from S&ME higher than 1st, did not meet finance requirements and requires county to rebid.		RHS damage tank will be done in summer of 2026 with tank replacements to current standards. Tank disconnected and Week of 6/8. Area will be blocked off and Work to start week of 6/15. TCH/RES/RHS old gym will not be done this summer and will have to be done after next heating season.	In Budget
<b>BHS Scope #1</b>	Staff working on closeout		Building Final Complete. Staff working on close out.	Completion slightly under budget- any funds leftover will be available for reallocation after final close out.
<b>BHS Scope #2</b>	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Design development pricing review 4/14.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026; Scope additions and deletions approved 5/29/26	EC Wing project in final reconciliation for project close out with design team; GMP1 for Summer 2026 work approved by subcommittee 2/5 Timeline Logistics approved with TCS and work to start 6/8; Roof replacement work will go into Fall Semester at BHS & BMS and on track with GMP1 approval, Remaining work expected to be ready for finalization summer 2027 coordinating with BHS Infrastructure project.	In Budget
<b>Rosman Area Scope</b>	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026; Scope additions and deletions approved 5/29/26	GMP1 for Summer 2026 work approved by subcommittee 2/5 timeline logistics approved with TCS. GMP1 Work to start 6/8 at RES for stair step crack wall repairs. Remaining work expected to move forward fall 2026.	In Budget
<b>Brevard Area Scope</b>	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Design development drawings are underway and will have GMP2 ready for consideration this summer.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026; Scope additions and deletions approved 5/29/26	GMP 1 for Summer 2026 work approved by subcommittee 2/5 Updated logistics submitted by Blum being coordinated with TCS for approval and GMP 1 approval on track with roof work to start 6/8 and go into Fall Semester at BMS; Remaining work will proceed in 2028.	In Budget
<b>RHS Retaining Wall Moving (Move in with Rosman Area Scope Project)</b>	Included in pricing and factoring into Design Development Drawings. Approved to add to Rosman Area Scope on 5/29 by subcommittee; BOE approved Budget Amendment 6/15/26	6/23/2025 - TCS requested to be managed by project manager ; Subcommittee approved adding to Rosman Area Scope on 5/29/26	Included in pricing and factoring into Rosman Area Scope remaining work expected to proceed in fall 2026.	Consideration by BOC 6/22/26 for Budget Amendment to incorporate into Rosman Area Scope
<b>BHS Softball Lighting</b>	All field work complete / Project in Close out	10/20/2025 - TCS requested Management by County	Project closed out	In Budget
<b>CTE Grant Project</b>	Programming meetings and Investigation walks at BHS with Design Team.		Goal is to have construction documents completed by Summer 2027 - Be able to start early site package work summer 2027	In Budget
<b>BHS Infrastructure Grant Project</b>	In design development and close to have documents done.		Goal to start by end of 2026	In Budget
	<b>CMAR = Construction Manager At Risk</b>			
	<b>GMP = Guarantee Maximum Price</b>			

# Let's Go!!!



## PROTECTING Transylvania Natural Resources

### *Clean water, sanitary sewer, solid waste disposal and restore streambanks*

- ✓ \*Water and Sewer Access on US 64 corridor to Rosman
- ✓ \*Upper Transylvania Engineering Study for Rosman Burlingame System
- ✓ \*Emergency Water Protection Streambank Restoration- complete
- ✓ \*Water System Interconnection for Town of Rosman and City of Brevard for emergencies
- ☐ \*Landfill Cell Expansion- Construction related sediment is travelling offsite. County staff is working with DEQ, construction contractor and engineer to resolve. Completion estimate Sept completion.
- ☐ \*Watershed Study- Preparing submission to state and scheduling required scoping meeting in Raleigh.
- ☐ \*Boys and Girls Club/Gallimore Rd Sewer- Moving forward with City project
- ☐ \*Landfill leachate pretreatment- DEQ review still underway
- ☐ \*Pisgah Labs water/sewer extension- RFQ for engineering services complete, going under contract.
- ☐ \*Brevard System Housing Projects: HAC Design/Construct, Habitat Design/Construct, Azalea Design- reassigning contracts.
- ☐ BHS Sewer line and pump station- engineering underway
- ☐ Azalea/Rhododendron Expansion- Grant paperwork and engineering underway
- ☐ Calvery Rd Water and Sewer- Notified Town of funding and waiting on confirmation of remainder to send MOU
- ☐ Streambank Restoration- Soil and Water is submitting projects with landowners for streambank restoration to EWP. Funding under consideration now

## CREATING Jobs and Safe Community

### *New space for growing businesses and upgrading public safety*

- ✓ \*Sylvan Valley Industrial Bldg Phase 2 Complete
- ✓ \*Hart Road Emergency Access Flood Mitigation Road completed, grant closeout starting
- ✓ \*Library Amphitheater Cover- Completed, Ribbon cutting June 5 at 7:30 with the first concert of the summer
- ☐ Courthouse at Public Safety Complex - Architect finalizing construction drawings with staff review. Bid and financing expected this fall with bond sale in November