

Let's Go!!!

Commissioners' Capital Project Update



FIXING Transylvania Schools

March 2026



Completed: BHS Old Gym Roof Replacement and Renovation, BHS EC Wing Roof Replacement, Brevard Area Storage Tanks Removed or Closed, RHS Old Gym Shoring
Current or Up Next: BHS Softball Light Replacement, Rosman Area Schools: Storage Tank replacements to update to current environmental standards, RMS/RHS Old Gym shoring, RES Foundation injection to address stair step cracking
Brevard Area Schools: BMS Roof replacement
Brevard High School: Roof replacements

Education Capital Project Updates

Date: 3/23/2026

Project	Project Status	Updates from Subcommittee Items	Timeline	Budget Notes
Storage Tank Project	Rosman Area Schools underground storage tanks will be replaced next summer with GMP 1 - TCH/RES/RHS old gym tank under further review. RHS underground tank damaged in testing will be completed Summer 2026. S&ME will pick up additional mobilization costs for refueling and any extra work related to temporary tank.		RHS damage tank will be done in summer of 2026 with tank replacements to current standards. TCH/RES/RHS old gym tank under further review.	In Budget
BHS Scope #1	Staff working on closeout		Building Final Complete. Staff working on close out.	Completion slightly under budget- any funds leftover will be available for reallocation after final close out.
BHS Scope #2	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Design development drawings are underway and will have GMP 2 ready for consideration this summer for targeted fall start for remaining scope. EC Wing Emergency Roof Replacement in closeout.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026	EC Wing building final complete and project is in closeout; GMP 1 for Summer 2026 work approved by subcommittee 2/5, GMP 2 expected to be ready for finalization this summer by 7/31.	In Budget
Rosman Area Scope	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Design development drawings are underway and will have GMP 2 ready for consideration this summer for targeted fall start for remaining scope. Temporary Structural Shoring for Rosman old gym is complete and building is returned to full use status.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026	GMP 1 for Summer 2026 work approved by subcommittee 2/5, GMP 2 expected to be ready for finalization this summer with GMP 2 work starting in fall 2026.	In Budget
Brevard Area Scope	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Design development drawings are underway and will have GMP 2 ready for consideration this summer for targeted fall start for remaining scope.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026	GMP 1 for Summer 2026 work approved by subcommittee 2/5, GMP 2 expected to be ready for finalization this summer.	In Budget
RHS Retaining Wall	Included in pricing and factoring in to Design Development Drawings	6/23/2025 - TCS requested to be managed by project manager	Included in pricing and factoring into Design Development Drawings as part of GMP 2	May need budget and scope revision in GMP 2
BHS Softball Lighting	Underground Work completed / Lights Have been delivered to shop / Metal Poles are on site	10/20/2025 - TCS requested Management by County	Underground started 2/11 and completed by 2/20 coordinating with coach / Lights are procured / Metal Poles delivered on site this week and contractor to worked on installing during spring break starting 3/16. Goal is to have things ready to go for softball game	In Budget

Let's Go!!!



PROTECTING Transylvania Natural Resources

Clean water, sanitary sewer, solid waste disposal and restore streambanks

- ✓ *Water and Sewer Access on US 64 corridor to Rosman
- ✓ *Upper Transylvania Engineering Study for Rosman Burlingame System
- ✓ *Emergency Water Protection Streambank Restoration- complete
- ✓ *Water System Interconnection for Town of Rosman and City of Brevard for emergencies
- ❑ *Landfill Cell Expansion- More rock than originally anticipated was found, schedule puts completion to July 29.
- ❑ *Watershed Study- Preparing submission to state
- ❑ *Boys and Girls Club/Gallimore Rd Sewer- Moving forward with City project
- ❑ *Landfill leachate pretreatment- Design work underway, expect Summer bid/award and completion in late November.
- ❑ *Pisgah Labs water/sewer extension- RFQ for Engineering released
- ❑ *Brevard System Housing Projects: HAC Design/Construct, Habitat Design/Construct, Azalea Design- starting preliminary
- ❑ BHS Sewer line and pump station- filing for state approval of use of funds
- ❑ Azalea/Rhododendron Expansion- met with partners and City Manager on funding opportunities to complete household level work, remaining funded.
- ❑ Calvary Rd Water and Sewer- Notified Town of funding and waiting on confirmation of remainder to send MOU

CREATING Jobs and Safe Community

New space for growing businesses and upgrading public safety

- ✓ *Sylvan Valley Industrial Bldg Phase 2 Complete
- ✓ *Hart Road Emergency Access Flood Mitigation Road completed, grant closeout starting
- ❑ Courthouse at Public Safety Complex Design Refining budget with 50% Drawings, Final Construction Documents on track to be completed for late Summer/Early Fall bid and financing
- ❑ *Library Amphitheater Cover- Structure is installed, contractor in the process of site grading, concrete and rock work. Estimated completion end of April after identifying drainage repair work needs on excavation.