

Let's Go!!!

Commissioners' Capital Project Update



FIXING Transylvania School

May 2026

GMP 1 has been finalized and will result in Summer work for 2026 . The shoring at RHS has already been completed.

Remaining work is on track to be finalized this summer and will finalize timeline. Staff will be raising a decision point on whether to do more than just improvements for the secure vestibules as presented to the subcommittee at their meeting May 29 along with going over other scope changes.

Education Capital Project Updates

Date: 5/26/2026

Project	Project Status	Updates from Subcommittee Items	Timeline	Budget Notes
Storage Tank Project	Damaged Rosman Underground Storage Tank at RHS near new gym will be replaced this summer. TCH/RES/RHS old gym tank 2nd proposal from S&ME higher than 1st, did not meet finance requirements and requires county to rebid.		RHS damage tank will be done in summer of 2026 with tank replacements to current standards. Work to start 6/15. TCH/RES/RHS old gym will not be done this summer and will have to be done after next heating season.	In Budget
BHS Scope #1	Staff working on closeout		Building Final Complete. Staff working on close out.	Completion slightly under budget- any funds leftover will be available for reallocation after final close out.
BHS Scope #2	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Design development pricing review 4/14. GMP2 will be ready for consideration this summer for targeted fall start for remaining scope. EC Wing Emergency Roof Replacement in closeout.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026	EC Wing project in final reconciliation for project close out; GMP1 for Summer 2026 work approved by subcommittee 2/5 Timeline Logistics approved with TCS and work to start 6/8; Roof replacement work will go into Fall Semester at BHS and on track with GMP1 approval, GMP2 expected to be ready for finalization this summer now 8/28 with GMP2 work starting in fall 2026.	In Budget
Rosman Area Scope	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Design development drawings are underway and will have GMP2 ready for consideration this summer for targeted fall start for remaining scope. Temporary Structural Shoring for Rosman old gym (part of GMP 1) is complete and building is returned to full use status.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026	GMP1 for Summer 2026 work approved by subcommittee 2/5 timeline logistics approved with TCS. GMP1 Work to start 6/8 at RES for stair step crack wall repairs. GMP2 expected to be ready for finalization this summer now 8/28 with GMP2 work starting in fall 2026.	In Budget
Brevard Area Scope	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Design development drawings are underway and will have GMP2 ready for consideration this summer for targeted fall start for remaining scope.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026	GMP 1 for Summer 2026 work approved by subcommittee 2/5 Updated logistics submitted by Blum being coordinated with TCS for approval and GMP 1 approval on track with roof work to start 6/8 and go into Fall Semester at BMS; GMP 2 expected to be ready for finalization this summer now 8/28	In Budget
RHS Retaining Wall	Included in pricing and factoring into Design Development Drawings. Will be considered by subcommittee to be moved into GMP2 on 5/29.	6/23/2025 - TCS requested to be managed by project manager	Included in pricing and factoring into Design Development Drawings as part of GMP2. Timeline logistics being coordinated with other parts of GMP2 deliverable now 8/28.	May need budget and scope revision in GMP2
BHS Softball Lighting	All field work complete / Project in Close out	10/20/2025 - TCS requested Management by County	Project closed out	In Budget
CTE Grant Project	Programming meetings and Investigation walks at BHS with Design Team.		Goal is to have construction documents completed by Summer 2027 - Be able to start early site package work summer 2027	In Budget
BHS Infrastructure Grant Project	In design development		Goal to start by end of 2026	In Budget
	CMAR = Construction Manager At Risk			
	GMP = Guarantee Maximum Price			

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PROTECTING Transylvania Natural Resources

Clean water, sanitary sewer, solid waste disposal and restore streambanks

- ✓ *Water and Sewer Access on US 64 corridor to Rosman
- ✓ *Upper Transylvania Engineering Study for Rosman Burlingame System
- ✓ *Emergency Water Protection Streambank Restoration- complete
- ✓ *Water System Interconnection for Town of Rosman and City of Brevard for emergencies
- *Landfill Cell Expansion- Sedimentation ponds finished, liner in place, installing gravel and leachate drain pipes by section. Completion estimate Sept completion.
- *Watershed Study- Preparing submission to state and scheduling required scoping meeting in Raleigh.
- *Boys and Girls Club/Gallimore Rd Sewer- Moving forward with City project
- *Landfill leachate pretreatment- Design work underway, DEQ review round 1 complete and responding to comments now.
- *Pisgah Labs water/sewer extension- RFQ for Engineering responses received and being evaluated
- *Brevard System Housing Projects: HAC Design/Construct, Habitat Design/Construct, Azalea Design
- BHS Sewer line and pump station- engineering underway
- Azalea/Rhododendron Expansion- filing state paperwork for grant approval
- Calvery Rd Water and Sewer- Notified Town of funding and waiting on confirmation of remainder to send MOU
- Streambank Restoration- Soil and Water is submitting projects with landowners for streambank restoration to EWP. More to come.

CREATING Jobs and Safe Community

New space for growing businesses and upgrading public safety

- ✓ *Sylvan Valley Industrial Bldg Phase 2 Complete
- ✓ *Hart Road Emergency Access Flood Mitigation Road completed, grant closeout starting
- Courthouse at Public Safety Complex - Architect finalizing construction drawings with staff review. Bid and financing expected this fall with bond sale in November
- *Library Amphitheater Cover- Completed, Ribbon cutting June 5 at 7:30 with the first concert of the summer