

Let's Go!!!

Commissioners' Capital Project Update



FIXING Transylvania Schools

September 2025

Education Capital Project Updates				
Date: 9/22/2025				
Project	Project Status	Updates from Subcommittee	Timeline	Budget Notes
Storage Tank Project	Rosman Area Schools underground storage tanks will be replaced next summer. RHS underground tank was delayed due to insurance and will be done in summer with other tanks. S&ME will pick up additional mobilization costs for refueling and any extra work related to temporary tank.		TCH, RES, RMS/RHS will be done in summer of 2026	In Budget
BHS Scope #1	GC TPO roofing dried in at Lobby Roof / Re-pointing brick, window install, electrical rough in and siding is ongoing / Final Painting ahead of Flooring prep down to exterior windows inside gym is complete		Estimate by end of October for substantial completion by general contractor based on DPI delay. Push at lobby area to get completed for student coordination. Mechanical Unit scheduled now to be set this week. Old gym owner floor prep work and TPO roof at gym being completed week of 9/22 / GC contract work being closely coordinated with flooring. Occupancy expected end of November	In Budget
BHS Scope #2	Architect in schematic design / 3D Scanning complete and working on 3D baseline model of existing scope / EC Wing Emergency Roof Replacement moving forward - The General Contractor has been working with structural engineer on existing site conditions and getting those fixes in place so metal decking can be put in place	8/27 - Selected Blum as CMAR	Blum was selected by subcommittee as CMAR 8/27 / Hire CMAR September - Contract in Review with County Attorney / 3D Baseline Model of existing conditions complete / Schematic design progress review by end of September / EC Wing estimated substantial completion mid November based on extra work with existing site conditions / Roof Demolition complete / Pricing options on AHU EC alternate work ongoing - Working with electric and mechanical engineers on options.	In Budget
Rosman Area Scope	Architect in schematic design / 3D Scanning complete and working on 3D baseline model of existing conditions complete / RES - Geotech Report found no voids just soft dirt 3-5 feet down, Documented seismic activity was too weak to trigger ground rupture; Structural Assessment - Differential Foundation settlement is problem - no immediate safety problem but suggests monitoring certain cracks - Fix recommendations suggested for subcommittee review.	8/27 - Selected Blum as CMAR	Blum was selected by subcommittee as CMAR 8/27 / Hire CMAR September - Contract in Review with County Attorney / 3D Baseline Model of scope areas by mid September / RHS old gym floor settlement underneath - no voids to initiate immediate concerns / RES stair step crack fix recommendation - Received Geotech 9/12. Structural engineer assessment received 9/19 / Schematic design progress review by end of September	In Budget
Brevard Area Scope	Architect in schematic design / 3D Scanning complete and working on 3D baseline model of existing conditions complete / schematic design progress review by end of September	8/27 - Selected Blum as CMAR	Blum was selected by subcommittee as CMAR 8/27 / Hire CMAR September - Contract in Review with County Attorney / 3D Baseline Model of scope areas by 9/12 of existing conditions / schematic design progress review by end of September	In Budget
RHS Retaining Wall	Stormlines from most recent 2018 survey near old gym determined to be incorrect; Renovations to old gym in 2009 did not address storm piping in renovation efforts	6/23 - TCS requested to be managed by project manager	Working with Architect/Civil Engineer to advice steps for this project in coordination with larger Rosman Area Scope.	May need budget and scope revision

CREATING Jobs and Safe Community

New space for growing businesses and upgrading public safety

- ✓ ***Sylvan Valley Industrial Bldg Phase 2 Complete**
- ☐ ***Hart Road Emergency Access Flood Mitigation Construction started, fall completion**
- ☐ **Courthouse at Public Safety Complex Design Development submission completed this week. Final Construction Documents on track to be completed Spring 2026**
- ☐ ***Library Amphitheater Cover- Canopy ordered**

Let's Go!!!



PROTECTING Transylvania Natural Resources

Clean water, sanitary sewer, solid waste disposal and restore streambanks

- ✓ *Water and Sewer Access on US 64 corridor to Rosman
- ✓ *Upper Transylvania Engineering Study for Rosman Burlingame System
- ✓ *Emergency Water Protection Streambank Restoration- complete
- ✓ *Water System Interconnection for Town of Rosman and City of Brevard for emergencies.

Year	Project	Funding Sources	Project Cost	BOC allocated?	Beneficiary System	Notes
2023-2025	Watershed Study and Permitting for approx 7 mil gal/day ability	2022 DEQ Infrastructure Grant	\$385,000	Yes	Brevard and Rosman	Once approved by state and watershed adopted, will protect water quality for future intake with watershed restrictions primarily on public land.
2024-2026	Morris Road Stormwater Improvements	2022 DEQ Infrastructure Grant	\$546,500	Yes	Brevard	Morris Road is owned by the City of Brevard. The stormwater improvements will improve stormwater drainage and add curb and gutters. Construction in 2026 and must be closed out by Dec 2026
2024-2026	Landfill Leachate Pre-treatment	2022 DEQ Infrastructure Grant	\$1,292,000	Yes	Rosman	Pretreatment of leachate at the landfill before disposal in the Rosman system will lessen the BOD load from leachate on the system. This will also prepare the landfill for pending compliance on substances that cannot be put into wastewater and/or discharged. Can be added to later to address PFAS as those regulations increase.
2025	Extension of Water/Sewer to Pisgah Labs	City EDA grant \$2.4 million; revised BOC approval up to \$800k	\$3,700,000	Yes	Brevard	Initial application for RDA grant was \$3 million (2023) with commissioners approving \$600k match. County revised commitment to \$800k in Nov 2024 because city requested county commit match plus any additional cost with old estimate. Revised estimate prepared by county at \$3.7 million so additional \$500k from county likely needed and county commitment was for extension to serve expansion of Pisgah Labs. Update from City Manager indicates ongoing discussions with Pisgah Labs. Pisgah Labs would have to pretreat onsite and they are evaluating if pretreatment and sewer expense versus haul offsite for disposal.
2025-2026	Gallimore Road sewer improvements/Boys and Girls Club	2022 DEQ Infrastructure Grant	\$370,000	Yes	Brevard	Improves section that serves approximately 1/3 of City sewer customers and relocates line to county property easement that will allow for Boys and Girls Club planned expansion and connect to City Gallimore Rd pump station project.