

Let's Go!!!

Commissioners' Capital Project Update



FIXING Transylvania Schools

August 2025

Step One- Investment in capital projects at all nine schools

- ✓ May/June: CMAR RFQ out, architect visits complete, BHS Scope #1 DPI approved
*Note this scope has moved faster due to being able to use emergency statutes
- ❑ July/Aug: CMAR selection and contracting, architect working on timeline/sequencing and preliminary items
- ❑ November: Anticipated completion of BHS Scope #1

Education Capital Project Updates

Date: 8/25/2025

Project	Project Status	Updates from Subcommittee Items	Timeline	Budget Notes
Storage Tank Project	Brevard Area Unused tank work complete. Working on Coordination with Geotech for damaged UST tank at RHS. Insurance adjuster out last week with geotechnical firm for a follow up meeting with county and TCS representatives		Brevard Area Completed. Contractor previously indicated installation in October, but insurance delayed procurement. S&ME will be revising timeline and assuming any additional expenses due to more frequent filling of the temporary tank until installation of the replacement.	In Budget
BHS Scope #1	Roof Demo completed and T&G decking to be completed with air/water barrier 8/22 / GC starting TPO roofing this week / Re-pointing brick, window install, electrical rough in and siding forthcoming soon.		Estimate by end of October based on DPI delay for substantial completion by the general contractor. Recent Rains has slowed down progress. New gym owner floor prep work / GC contract work being closely coordinated. Occupancy expected end of November	In Budget
BHS Scope #2	Architect reviewing historical documents / 3D Scanning complete and working on 3D baseline model of existing scope / EC Wing Emergency Roof Replacement moving forward - Precon meeting 8/11 and work has started		Hire CMAR September / 3D Baseline Model by mid September / EC Wing estimated completion end of October / Pricing on AHU EC alternate work week of 8/25 and get finalized / Roof Demo start 9/2	In Budget
Rosman Area Scope	Architect reviewing historical documents / 3D Scanning complete and working on 3D baseline model of existing scope / GPRS Scanning complete at RES and RHS old GYM / RES interior/exterior borings complete by 8/21 last week		Hire CMAR September / 3D Baseline Model of scope areas by mid September	In Budget
Brevard Area Scope	Architect reviewing historical documents / 3D Scanning complete and working on 3D baseline model of existing scope		Hire CMAR September / 3D Baseline Model of scope areas by mid September	In Budget
RHS Retaining Wall	Evaluating with LS3P to determine possible larger fix based on RHS Site review.	6/23 - TCS requested to be managed by project manager.	Expect Geotech Evaluation Results in early October Working to get ASAP. Civil Investigations complete last week.	May need budget and scope revision

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PROTECTING Transylvania Natural Resources

Clean water, sanitary sewer, solid waste disposal and restore streambanks

- ✓ **Water and Sewer Access on US 64 corridor to Rosman*
- ✓ **Upper Transylvania Engineering Study for Rosman Burlingame System*
- ✓ **Emergency Water Protection Streambank Restoration- complete*
- **Water System Interconnection for Town of Rosman and City of Brevard for emergencies. Waiting on Duke Power, substantial completion.*
- **New Landfill Cell to extend the life of the County Landfill Started construction with earthwork underway*
- *Requesting infrastructure planning docs from Brevard and Rosman for Capital Planning- received City draft and requested update showing figures; Rosman draft received along with several infrastructure funding requests.*
- ✓ *PER information for housing needs received, ready for workshop*
- *Out to bid for Gallimore Rd Sewer, waiting grant info for Pisgah Labs Ext*
- *Morris Road Stormwater- start soon*
- *Watershed Study- draft underway to be submitted to state soon*
- *Landfill leachate pre-treatment- start soon*

CREATING Jobs and Safe Community

New space for growing businesses and upgrading public safety

- ✓ **EMS Main Station Year warranty inspection this month*
- ✓ **Sylvan Valley Industrial Bldg Phase 2 Gas line installation and remaining punch-list to complete for permanent CO*
- **Hart Road Emergency Access Flood Mitigation Construction started, fall completion*
- *Courthouse at Public Safety Complex Site design plans underway, following up with stakeholders and revising exterior elevation.*
- **Library Amphitheater Cover- Contracting*

** Projects with Grant Funds*