

Rosman Comprehensive Infrastructure Tracking with Subtotal Project Costs									
Category	Year	Project	Funding Sources	Project Cost	BOC allocated?	Complete	Beneficiary System	Notes	Latest Date PER o
Historical Requests	2025	Design and Permitting Water Intake to secure surface water access	2022 DEQ infrastructure grant	\$1,545,037	Yes	Cancelled	Rosman	Funds reallocated by BOC to another project 11/2024 due to spend timeline and watershed permitting timeline	
	2025	Wastewater Treatment Plant Upgrade	County requested to fund	\$3,800,000	Withdrawn 12/2025 per mayor	No	Rosman	Stated request due to BOD levels exceeding ability to treat between leachate and Gaia. Uncertain if Gaia pre-treatment levels are testing at required levels. Leachate has not generated plant issues since start in 2016. 2022 agreement on Gaia extension requested by Rosman was for ongoing operation and maintenance to be the Town's responsibility. Assurance given county at time the Town's system could handle the Gaia pretreated waste. Commissioners voted to fund, but State grant funded direct to Rosman	Jul-25
	2024	Generators for Well sites	county requested to fund	\$1,000,000	Withdrawn 12/2025 per mayor	No	Rosman	Resiliency purpose- possible mitigation grant eligible. State grant funded directly to Rosman	
Funded/Completed Projects	2014	Countywide Future Water Needs Assessment	County funds		Yes	Yes	All	Identified water intake options, capacity needs, etc.	
	2022	Upper Transylvania Burlingame Water System Preliminary Engineering Report	Dogwood	\$50,000	Yes	Yes	Rosman	Dogwood ARPA Housing Infrastructure grant funded. Document lays preliminary information to support expansion of Rosman's purchased Burlingame system in upper Transylvania	
	2024-2025	Water Interconnect between Rosman and Brevard	2022 DEQ infrastructure grant	\$452,962	Yes	Yes	Brevard and Rosman	Provides ability for both Rosman and Brevard to exchange water for emergencies. Turnover of project to each entity complete, half funding shown between Rosman and Brevard	
	2022-2023	3.5 mile US 64 Water and Sewer line from Gaia Herbs to Town of Rosman	2022 DEQ infrastructure grant, Appalachian Regional Commission, NC Department of Commerce	\$4,656,067	Yes	Yes	Rosman	ARC (\$300k) and NCDOC(\$880k) funding require economic development jobs measure. DEQ At-risk funds (\$3.4 million) required spend by 2026. Dogwood funds initially awarded to pay for water portion, but agreed to reallocate so that at-risk deadline could be met.	
		Total Funded/Completed		\$5,159,029					
Funded/Underway	2024-2026	Landfill Leachate Pre-treatment	2022 DEQ Infrastructure Grant	\$1,292,000	Yes	No	Rosman	Pretreatment of leachate at the landfill before disposal in the Rosman system will lessen the BOD load from leachate on the system. This will also prepare the landfill for pending compliance on substances that cannot be put into wastewater and/or discharged. Can be added to later to address PFAS as those regulations increase. Project underway	
	2023-2025	Watershed Study and Permitting for approx 7 mil gal/day ability	2022 DEQ Infrastructure Grant	\$192,500	Yes	No	Brevard and Rosman	Once approved by state and watershed adopted, will protect water quality for future intake with watershed restrictions primarily on public land. Shows half funding to Rosman, half to Brevard bc shared benefit of future water potential.	
		Total County Funded Underway		\$1,484,500					
Requests Outstanding	2022	Water plant- design and build a waterplant to replace well source water with surface water intake and treatment	county requested to fund \$10 million		No	No	Rosman	Unknown project cost. initial cost est \$7 million in 2022 was low for that time, likely cost to exceed \$15 million	None
	2024	Calvert Road Water Extension	county requested to fund	\$1,353,000	No	No	Rosman	Project is in draft Rosman CIP	Sep-24
	2024	Calvert Road Sewer Extension	county requested to fund	\$2,669,000	No	No	Rosman	Project is in draft Rosman CIP	Sep-24
	2024	Water and Sewer Extension to Woodruff Rd	County requested to fund	\$6,272,500	No	No	Rosman	Alternate route included in request that would be \$5.2 million	Oct-24
		Total Requested, Not Funded		\$10,294,500				Note- does not include water treatment plant (NO PER data)	
		Total Funded (Completed or Underway)		\$6,643,529					