

Brevard Comprehensive Infrastructure Tracking with Subtotal Project Costs									
Category	Year	Project	Funding Sources	Project Cost	BOC allocated?	Complete	Beneficiary System	Notes	Latest Date PER or cost information received
	2021	Falling Waters Housing Infrastructure Extension	\$150k County, City \$150k		Yes	Cancelled	Brevard	Falling Waters did not get approval for tax credits and project died.	
	2023	Wilson Road Sewer Ext	NCDOT, remainder TBD	\$4,373,000	No	Cancelled	Brevard	DOT offered \$2,497,000 in leau of relocating those living apartments; County, TEA and City discussed grant opportunities. Possible economic dev grants tied to Le Parc. City notified NCDOT they would not pursue. City Manager update indicates that Le Parc would not agree to annex and that housing grants were unlikely for 12 units.	
	2024	Fairhaven affordable housing infrastructure extension	City funded	\$524,000	Withdrawn March 2025	Withdrawn	Brevard	City requested county fund the infrastructure extension per mayor letter. City CIP shows cost lower at \$400k. County requested preliminary engineering report to see budget and evaluate funding source requirements, finalize project cost. City decided to fund themselves and withdrew request in March 2025, no PER received.	None
Funded and Completed	2014	Countywide Future Water Needs Assessment	County funds		Yes	Yes	All	Identified water intake options, capacity needs, etc.	
	2024-2025	Water Interconnect between Rosman and Brevard	2022 DEQ infrastructure grant	\$452,962	Yes	Yes	Brevard and Rosman	Provides ability for both Rosman and Brevard to exchange water for emergencies. Turnover of project complete. Half funding shown for Rosman and Brevard.	
			Total Funded and Completed	\$452,962					
Projects Underway	2023-2025	Watershed Study and Permitting for approx 7 mil gal/day ability	2022 DEQ Infrastructure Grant	\$192,500	Yes	No	Brevard and Rosman	Once approved by state and watershed adopted, will protect water quality for future intake with watershed restrictions primarily on public land. Half Funding shown split between Rosman and Brevard	
	2025	Habitat for Humanity extension for housing	Dogwood grant funded	\$636,000	Yes	No	Brevard	49 SF units (max zoning) serving 40-80% AMI for infrastructure needs at \$636k-\$750k (documents with both numbers, but also note the City has applied for a ProHousing grant to fund this but have not had success in prior two rounds) Amount revised to City Housing CIP	
	2025	Housing Assistance Corporation extension for housing	Dogwood grant funded	\$450,000	Yes	No	Brevard	up to 20 SF homes (possibly more depending on City planning approval- considering duplex and townhome inclusion) to serve 80% and below AMI but majority will be 30% of AMI. Amount revised to city housing CIP.	
	2024-2026	Morris Road Stormwater Improvements	2022 DEQ Infrastructure Grant	\$546,500	Yes	No	Brevard	Morris Road is owned by the City of Brevard. The stormwater improvements will improve stormwater drainage and add curb and gutters. Construction in 2026 and must be closed out by Dec 2026	
	2025	Extension of Water/Sewer to Pisgah Labs	City EDA grant \$2.4 million; \$1.2 million county allocated state funds	\$3,700,000	Yes	No	Brevard	Initial application for EDA grant was \$3 million (2023) with commissioners approving \$600k match. County revised commitment to \$800k in Nov 2024 because city requested county commit match plus any additional cost with old estimate. Revised estimate prepared by county at \$3.7 million so additional \$500k from county likely needed and county commitment was for extension to serve expansion of Pisgah Labs. Update from City Manager indicates ongoing discussions with Pisgah Labs. Pisgah Labs would have to pretreat onsite and they are evaluating if pretreatment and sewer expense versus haul offsite for disposal.	revised PER 11/2024
	2025-2026	Gallimore Road sewer Improvements/Boys and Girls Club	2022 DEQ Infrastructure Grant	\$370,000	Yes	No	Brevard	Improves section that serves approximately 1/3 of City sewer customers and relocates line to county property easement that will allow for Boys and Girls Club planned expansion and connect to City Gallimore Rd pump station project.	
	2025	Azalea and Rhodedendron Neighborhood Extension Design	Dogwood Grant Funded	\$567,500	Yes	No	Brevard	Provides sewer to failing septic in unincorporated area surrounded by city. Also provides infrastructure to City planned affordable housing project under development with DFI expected to go out to RFP this fall or next year. Per City Manager update: if the full Azalea Ave. project moves forward, Council has agreed to let eligible homes tap on to city utilities without annexing as long as they agree to certain conditions intended to keep the property affordable. Conditions aren't finalized, but the intention is to preserve the affordable units in that neighborhood. The smaller \$1.8-2.0M project would only serve the 48 new units going on the city project site. Note- City provided a breakdown of project phases and planned years. Included in AIA document. Amount revised to latest. Funded for engineering only.	Nov-25
			Total Projects Funded and Underway	\$4,062,500				Removed EDA grant going directly to City for project	
Requests for Funding	2023	Wastewater Plant Upgrades	Phase 1 Funding from City \$10 million state allocation 2024	\$133,000,000	No	No	Brevard	City Manager indicated they intend to increase capacity for city limit growth only. Any county capacity would need to be funded by the county either with design for future or build with expansion. Provided the 2014 water study growth assumptions to inform engineering study in January 2025 to share with city consultant. City allocated state budget grant funds \$352k went to the WWTP PER. That PER has concluded that the plant upgrade will need to take place in three phases. Before City could allocate the money, they took \$3.0M of state budget grant funds and used it to keep their Pump Station project alive after bids came in higher than initially thought. The remaining \$8.57M of state budget grant funds is planned for WWTP Phase 1. Pland to also apply for the SRF/SRP money likely need to complete phase 1. The critical note- although permitted to treat/discharge 2.5MGD, can realistically only treat about 1.6-1.7MGD. Phase 1 will add some equipment that makes the plant operate more efficiently so that it can treat its fully permitted amount. No additional physical capacity in Phase 1, but around 900,000 more MGD of practical capacity. Costs of all three phases per city staff report 9/2025	Staff report only
	2025	Azalea and Rhodedendron Neighborhood Extension Construction	county requested to fund	\$4,475,735	No	No	Brevard	Provides sewer to failing septic in unincorporated area surrounded by city. Also provides infrastructure to City planned affordable housing project under development with DFI expected to go out to RFP this fall or next year. Per City Manager update: if the full Azalea Ave. project moves forward, Council has agreed to let eligible homes tap on to city utilities without annexing as long as they agree to certain conditions intended to keep the property affordable. Conditions aren't finalized, but the intention is to preserve the affordable units in that neighborhood. The smaller \$1.8-2.0M project would only serve the 48 new units going on the city project site. Note- City provided a breakdown of project phases and planned years. Included in AIA document. Amount revised to latest.	Nov-25
			Total Requested for Funding	\$137,475,735				Note- Does not include \$2.4 million EDA Grant going directly to Brevard AND includes additional county allocation the project will need to complete	
			Total County Funded (Complete and Underway)	\$4,515,462					