

Education Capital Project Updates

Date: 1/20/2026

Project	Project Status	Updates from Subcommittee Items	Timeline	Budget Notes
Storage Tank Project	Rosman Area Schools underground storage tanks will be replaced next summer. RHS underground tank was delayed due to insurance and will be done in summer with other tanks. S&ME will pick up additional mobilization costs for refueling and any extra work related to temporary tank.		TCH, RES, RMS/RHS will be done in summer of 2026 with tank replacements to current standards	In Budget
BHS Scope #1	Contractor working on final closeout.		Contractor working on final closeout/ Carlisle Final Roof Warranty Inspection completed 1/19	Completion slightly under budget- resolving remaining invoices for final figures.
BHS Scope #2	Schematic design complete and CMAR preliminary pricing under review / EC Wing Emergency Roof Replacement in closeout.	8/27 - Selected Blum as CMAR; Summer 2026 scope going to subcommittee 2/5	CMAR first round of pricing under review on schematic with staff and architect / Design development drawings expected 2/20 for next pricing round / EC Wing has received Certificate of Occupancy and project is in closeout. Appalachian has completed punch work at EC Wing - Carlisle Roof Warranty Final Inspection completed 1/19	In Budget
Rosman Area Scope	CMAR pricing under review. including additional geotechnical recommendations not in the original scope at RES and RHS/RMS retaining wall.	8/27 - Selected Blum as CMAR; Summer 2026 scope going to subcommittee 2/5	CMAR 1/8 informed pricing estimate under review with schematics. Design development drawings expected 2/20 for next pricing round.	In Budget
Brevard Area Scope	Schematic design complete and CMAR preliminary pricing under review	8/27 - Selected Blum as CMAR; Summer 2026 scope going to subcommittee 2/5	CMAR 1/8 informed pricing estimate under review with schematics. Design development drawings expected 2/20 for next pricing round.	In Budget
RHS Retaining Wall	Included in pricing and factoring in to Design Development Drawings	6/23 - TCS requested to be managed by project manager	Included in pricing and factoring in to Design Development Drawings.	May need budget and scope revision
BHS Softball Lighting	Underground Work to start soon / Lights Have been delivered to shop / Metal Poles being procured	10/20 - TCS requested Management by County	Underground to start beginning of February / Lights procured / Metal Poles procurement expected end of February to beginning of March.	In Budget