

AGENDA
TRANSYLVANIA COUNTY BOARD OF COMMISSIONERS
WORKSHOP
Multipurpose Chambers-County Administration Building
101 South Broad Street, Brevard, NC
Tuesday, February 19, 2019
9:00 a.m. - 2:00 p.m.

Call To Order & Welcome

- 9:00 a.m. Overview of County Financial Position, Fiscal Trends, and Introduction to Budget Process
- 9:30 a.m. Administration and Management Support Department Updates
- 10:00 a.m. *10 minute break*
- 10:10 a.m. Landfill Presentation
- 11:00 a.m. Operations Department Updates
- 11:30 a.m. *10 minute break*
- 11:40 a.m. Capital Discussion
- 12:15 p.m. *15 minute break/lunch served*
- 12:30 p.m. Health and Human Services, Community Development and Cultural/Recreational Departmental Updates
- 1:10 p.m. Budget Process Next Steps
- 1:30 p.m. Discussion
- 2:00 p.m. Adjournment