

Let's Go!!!

Commissioners' Capital Project Update



FIXING Transylvania Schools

January 2025

Step One- Investment in capital projects at all nine schools

- ✓ October Bond Sale, Closing and Funds Available in November
- ✓ November/December- Interlocal Agreement Negotiated
- ✓ December RFQs Issued for Architects for Major Renovation Projects
- ✓ January Project Manager position funded and advertised
- ✓ January 21 (BOE) and January 27 (BOC) appoint subcommittee representatives
- ☐ Feb, Mar: Subcommittee selects architects and interviews project manager

Active Projects Below- Blue Highlighted projects to be managed by County in coordination with TCS. Project Manager, once hired, will provide monthly updates to both boards. Subcommittee will assist in guiding the process as shown in the interlocal agreement. Remaining projects are managed by TCS unless they request hand off. Note: there are annual funded projects still outstanding in addition to these (boilers, etc). Scheduling work may require relocating functions at times.

Major Education Projects Approved and Funded from 5 Year Plan

Project		Time Frame	Current Budget	Funding Method
RHS, RMS, RES, TCHES SOI Rosman Area Renovation Scope	Roofs, HVAC, Boilers, Electrical Upgrades, Exterior repairs, construct security vestibules where needed. <i>Note- some work will have to be completed in summer</i>	FY 25-28	\$ 16,707,282.00	FY 24 Bond Sale
BMS, BES, PFE, DRS SOI Brevard Area Renovation	Roofs, HVAC, Boilers, plumbing, electrical, window replacements, security vestibules where needed, exterior repairs <i>Note- some work will have to be completed in summer</i>	FY 25-28	\$ 14,673,792.00	FY 24 Bond Sale
BHS SOI Scope #2	Roofs, HVAC, Boilers, plumbing, electrical, window replacements, security vestibule <i>Note- some work will have to be completed in summer</i>	FY 25-28	\$ 10,477,407	FY 24 Bond Sale
SYS SOI Security System Upgrades	Security System Upgrades at all 9 schools	FY 25-28	\$ 2,954,495.00	FY 24 Bond Sale
BHS SOI Scope #1 Revised	Old Gym roof, masonry repair, window replacement <i>Can move forward while school in session. Design factored back in scope from 5Year Capital Plan</i>	FY 25-28	\$ 2,052,156	FY 24 Bond Sale
SYS Underground Storage Tank Professional Services	Prepare plan for removal of 8 aging oil storage tanks	FY 25	\$ 165,000.00	Cash
SYS Underground Storage Tank Construction	Removal and replacement as needed	FY 25-28	\$ 2,249,940.00	FY 24 Bond Sale
RHS Turf Field	Convert Football field to Turf Facility	FY 25-26	\$ 2,425,000	Cash
BHS SOI Pre-engineered Wrestling Facility	Wrestling facility to accommodate men and women long term	FY 25-30	\$ 1,200,000.00	Cash
RES SOI Playground	Playground Replacement	FY 25-30	\$ 500,000.00	Cash
SYS SOI Fencing	Fencing repair and/or placement at 8 school sites per safety plan	FY 25-28	\$ 364,678.00	FY 24 Bond Sale
BES SOI Playground	Replace Playground	FY 25-30	\$ 300,000.00	Cash
BHS SOI Softball Lighting	Replace and repair softball lighting	FY 25-30	\$ 150,000.00	Cash
RHS Retaining Wall Investigation	Structural Engineer Analysis to investigate stability and design and scope repairs if recommended. Construction project candidate for annual funding when results are known.	FY 25-30	\$ 50,000.00	Cash
SYS SOI Asphalt Improvements 1 Scope	Asphalt projects at all sites following completion of major construction FY 25-28	FY 28	\$ 1,255,784.00	FY 24 Bond Sale
			Total : \$ 55,525,534	

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PROTECTING Transylvania Natural Resources

Projects with Grant Funds

Clean water, sanitary sewer, solid waste disposal and streambank restoration

- ✓ *Water and Sewer Access on US 64 corridor to Rosman
- ✓ *Upper Transylvania Engineering Study for Rosman Burlingame System
- ✓ *Emergency Water Protection Streambank Restoration- complete
- *Water System Interconnection for Town of Rosman and City of Brevard for emergencies. *Contract Starts January 27, kick off meeting complete*
- *New Landfill Cell to extend the life of the County Landfill *Rebidding Project in March/April, Establishing borrow area plan*
- *Requesting infrastructure planning docs from Brevard and Rosman for Capital Planning*

CREATING Jobs and Safe Community

New space for growing businesses and upgrading public safety

- ✓ *EMS Main Station *Ribbon Cutting July 28, 2024 and Open Now!*
- *Sylvan Valley Industrial Bldg Phase 2 *Under Construction, ext req Goldenleaf*
- *Hart Road Emergency Access Flood Mitigation *In permitting*
- Courthouse at Public Safety Complex *Programming almost complete*
- *Library Amphitheater Cover- *Finalizing preferred design*

PROJECT HIGHLIGHT: Sylvan Valley Industrial

- Current Building Supports Local Employers Oskar Blues and Sylvan Sports
- 40,000 sq ft addition underway
- Stand-tilt Construction
- Managed by Transylvania Economic Alliance
- Funded with county funds and Goldenleaf grants

