

Let's Go!!!

Commissioners' Capital Project Update



FIXING Transylvania Schools

May 2025

Step One- Investment in capital projects at all nine schools

- ✓ Feb 13: Subcommittee approved architect for BHS Scope #1
- ✓ Mar 4: Subcommittee approved architect for BHS Scope #2, Brevard Area Renovation and Brevard Area Renovation
- ✓ Mar 4: BHS Scope #1 Architect Contract Signed to begin project plans
- ✓ Mar 21: Subcommittee Interviews for Project Manager
- ✓ Apr 2: BHS Scope #1 Architect Project Plans submitted to DPI, review time notice of 6-8 weeks received Apr. 9 risking original timeline.
- ✓ April: Architect contracts signed project manager hired
- ☐ May/June: CMAR RFQ, architect site visits and field work

| | Status |
|--|--|
| Projects with County Lead | |
| BHS Scope #1 | DPI review still pending. Architect has submitted responses as of 4/28 and 5/9 and is waiting on approval to revise project timeline. |
| BHS Scope #2 | Subcommittee Approved Architect, contract to be approved 4/28. CMAR RFQ to be released |
| Brevard Area Renovation | Subcommittee Approved Architect, contract to be approved 4/28. CMAR RFQ to be released |
| Rosman Area Renovation | Subcommittee Approved Architect, contract to be approved 4/28. CMAR RFQ to be released |
| Storage Tank assessment, mitigation | Assessment completed. Mitigation recommended for BHS. Proposal for next steps pending. Target removal of Brevard Area Tanks in Summer (all unused) |
| Projects with TCS Lead (not all projects) | |
| Rosman Retaining Wall | Funds allocated for construction. Management of project with TCS as requested. |
| BES Playground | Additional funds approved, contract to be approved. |
| RES Playground | Contract approved. |
| HVAC ESSER/County funded project balance | Additional funds will be needed to meet obligations after TCS financial staff have sorted through expenditures to date against signed POs and contracts. |
| Wrestling Facility | TCS requested architect program review of area beside BHS Scope #1. Guidance forthcoming |
| RHS/RMS Turf Field | Project underway |

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PROTECTING Transylvania Natural Resources

Clean water, sanitary sewer, solid waste disposal and restore streambanks

- ✓ *Water and Sewer Access on US 64 corridor to Rosman
- ✓ *Upper Transylvania Engineering Study for Rosman Burlingame System
- ✓ *Emergency Water Protection Streambank Restoration- complete
- ☐ *Water System Interconnection for Town of Rosman and City of Brevard for emergencies. *Boring completed, installation of vault pending.*
- ☐ *New Landfill Cell to extend the life of the County Landfill *Constact under review. Anticipated start in two weeks once signed.*
- ☐ *Requesting infrastructure planning docs from Brevard and Rosman for Capital Planning- received City draft*
- ☐ *Gathering Housing Infrastructure Needs PER information*
- ☐ *Design underway for Gallimore Rd Sewer, waiting grant info for Pisgah Labs Ext*

CREATING Jobs and Safe Community

New space for growing businesses and upgrading public safety

- ✓ *EMS Main Station *Ribbon Cutting Last Week and Open Now!*
- ☐ *Sylvan Valley Industrial Bldg Phase 2 *Gas line installation and remaining punch-list to complete for permanent CO*
- ☐ *Hart Road Emergency Access Flood Mitigation *Materials onsite*
- ☐ Courthouse at Public Safety Complex *Site layout and elevation renderings coming to BOC in June.*
- ☐ *Library Amphitheater Cover- *Finalizing budget with Library Foundation, will need a sole source resolution at next BOC meeting*

* Projects with Grant Funds