

Let's Go!!!

Commissioners' Capital Project Update



FIX Transylvania Schools

October 2024

School Improvement Timeline

Step One- Investment in capital projects at all nine schools

- ✓ Joint Schools and County Work Group Step One: Investment Presented
- ✓ Commissioners Endorse and Bond Sale Process Restarts
- ✓ Board of Education Endorses Recommendation
- ✓ May 1: BOE provides current project docs *Most received*
- ✓ May 7: School and County staff meet to develop scopes of work
- ✓ July 1: Deadline for scopes of work to be completed
- ✓ July- Sept: Financial Process, Bond Ratings at AA!
- ✓ October: Bond Sale
- ☐ November: Bond Funds available to Invest in our Schools!

CREATE Jobs and Safe Community

New space for growing businesses and upgrading public safety

- ✓ *EMS Main Station *Ribbon Cutting Last Week and Open Now!*
- ☐ *Sylvan Valley Industrial Bldg Phase 2 *Under Construction, ext req Goldenleaf*
- ☐ *Hart Road Emergency Access Flood Mitigation *Env Review and ROW acq.*
- ☐ Courthouse at Public Safety Complex *Topo survey complete for site design*
- ☐ *Library Amphitheater Cover- *Architect secured*

PROTECT Transylvania Natural Resources

Projects with Grant Funds

Clean water, sanitary sewer, solid waste disposal and restore streambanks

- ✓ *Water and Sewer Access on US 64 corridor to Rosman
- ✓ *Upper Transylvania Engineering Study for Rosman Burlingame System
- ☐ *Water System Interconnection for Town of Rosman and City of Brevard for emergencies. *Expected award 10/28*
- ☐ *New Landfill Cell to extend the life of the County Landfill *Construction to complete by July 2025. Rebidding (bid date during storm)*
- ☐ *Emergency Water Protection Streambank Restoration- *almost complete*
- ☐ *Requesting infrastructure planning docs from Brevard and Rosman*

*Indicates funded in part or in full by grant funds

Let's Go!!!

Investments in Water and Sewer



PROTECT- Focus on Infrastructure

- > **Grant Funds are for water/sewer/stormwater require that projects submitted to be completed, but will allow partial funding if other funding is secured and can meet spend deadline for completion**
- > **County does not provide water and sewer so does not receive revenue from new customers due to these projects. Town and City benefit directly from new customer revenue.**
- > **County benefits with housing and economic development opportunities**

Year	Project	Benefits	Cost	Funding Source	Notes
2014	County wide Future Water Needs Assessment	City/Town/County- information for future demand and options for meeting water needs		County funded and managed	Complete
Cancelled: 2021	Falling Waters Extension	City- new customer revenue County- housing		\$150,000 County; \$150,000 City	Both City and County committed funds to support LITECH application for housing.
2022	Upper Transylvania Water PER	Town- known cost for future expansion County- Groundwork for future expansion to support housing and Econ. Dev	\$50,000	County- \$2,500 Inkind for project and grant management Grant- Dogwood Housing Infrastructure	Complete: Burlingame Water System Preliminary Engineering Report
Cancelled: 2023	Wilson Road Sewer Ext	City- new customer revenue County- Preserve housing to be lost with Wilson Road Improvements, housing, Econ. Dev.	\$4,373,000	NCDOT offered \$2,397,000 in leau of relocating those losing apartments; County, TEA, City identified grant opportunities	Existing grants not avail. City notified NCDOT they were not pursuing project funding
2025	Design and Permitting Water Intake	Town/County- Secures water access	\$1,545,037	County- \$77k Inkind for project and grant management Grant- NCDEQ	At-Risk
2025	Extension of Water/Sewer to Pisgah Labs	City- New customer revenue for water and sewer County- Support existing ED expansion, Econ. Dev. and housing	\$5,000,000	Grant- Brevard has applied for RDA grant. County approved City request for 20% grant match funds in the amount of \$650,000 9/2023	Pending grant decision
2022-2023	US 64 water and sewer from Gaia Herbs back to Rosman	Town- new water and sewer customer revenue County- housing and Econ. Dev , existing bus, Town / City- allows interconnection	\$4,286,463	County- \$215k Inkind for project and grant management Grants- ARC, DOC, NCDEQ At-risk	*Funding initially slated for Dogwood Housing grant, but other funds needed to be spent in tighter timeframe. Dogwood approved using alt funds. Complete
2024-2025	Water Interconnect	City/Town/County- secures water sharing for both systems	\$738,100	County- \$37k Inkind for project and grant management Grant- NCDEQ	Out to Bid
2023-2024	Watershed Study and Permitting	City/Town/County- secures water quality for future water sources for all parties	\$385,000	County- \$19k Inkind for project and grant mgt Grant- NCDEQ At-Risk	Work Underway
2024-2029	TBD- City choice on allocation.	City/County	\$13,000,000	2023 State Budget	Funds secured through joint advocacy Cur \$352k submitted to state for wastewater t upgrade PER
2024-2029	TBD- County to fund strategic projects w/Town or City	Town/County	\$10,000,000	2023 State Budget	Funds secured through joint advocacy with projects to be determined
2024-2029	TBD- Town choice on allocation	County/Town/City	\$10,000,000	2023 State Budget	Funds secured through joint advocacy with projects to be determined

Total Grant Funds County Received or Assisted : \$49,377,600