

Education Capital Project Updates

Date: 4/27/2026

Project	Project Status	Updates from Subcommittee Items	Timeline	Budget Notes
Storage Tank Project	Damaged Rosman Underground Storage Tank at RHS near new gym will be replaced this summer. TCH/RES/RHS old gym tank 2nd proposal from S&ME higher than 1st, did not meet finance requirements and requires county to rebid.		RHS damage tank will be done in summer of 2026 with tank replacements to current standards. TCH/RES/RHS old gym will not be done this summer and will have to be done after next heating season.	In Budget
BHS Scope #1	Staff working on closeout		Project in closeout	Completion slightly under budget- any funds leftover will be available for reallocation after final close out.
BHS Scope #2	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Design development pricing review 4/14. GMP 2 will be ready for consideration this summer for targeted fall start for remaining scope. EC Wing Emergency Roof Replacement in closeout.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026	EC Wing project is in closeout; GMP 1 for Summer 2026 work approved by subcommittee 2/5 Timeline Logistics in review with TCS: Roof replacement work will go into Fall Semester at BHS and BMS and on track for GMP 1 approval, GMP 2 expected to be ready for finalization this summer now 8/28 with GMP 2 work starting in fall 2026.	In Budget
Rosman Area Scope	GMP1 Summer 2026 work approved by subcommittee for scope	8/27/2025 - Selected Blum as	GMP 1 for Summer 2026 work approved by	In Budget
Brevard Area Scope	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Design development drawings are underway and will have GMP 2 ready for consideration this summer for targeted fall start for remaining scope.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026	GMP 1 for Summer 2026 work approved by subcommittee 2/5 Updated logistics submitted by Blum being coordinated with TCS and GMP 1 approval on track; GMP 2 expected to be ready for finalization this summer now 8/28	In Budget
RHS Retaining Wall	Included in pricing and factoring into Design Development Drawings	6/23/2025 - TCS requested to be managed by project manager	Included in pricing and factoring into Design Development Drawings as part of GMP 2. Timeline logistics being coordinated with other parts of GMP 2 deliverable now 8/28 at this time	May need budget and scope revision in GMP 2
BHS Softball Lighting	All field work complete / Project in Close out	10/20/2025 - TCS requested Management by County	Project in closeout	In Budget
CTE Grant Project	Programming meetings with Design Team from TCS and TC		Start by end of 2028	In Budget
BHS Infrastructure Grant Project	In design development		Goal to start by end of 2026	In Budget

CMAR = Construction Manager At Risk
GMP = Guarantee Maximum Price